

Tri County CAP HEAD START

“Teaching Children, Serving Families”

**2018-2019
ANNUAL
REPORT**

Tri County CAP Head Start has delivered Carroll, Coos, and Grafton counties since 1965. TCCAP Head Start is a federally funded program approved to serve 217 families and their children (age’s three to five). TCCAP Head Start was awarded \$2, 388,607 for program operations and \$28,569 for training and technical assistance. These services were provided in 12 center base classrooms and 1 home base program within 9 locations.

MISSION - Tri-County CAP Head Start works together with children and families to support and encourage personal growth in order to maximize self-sufficiency within their homes and communities.

<p style="text-align: center;">POLICY COUNCIL</p> <p>Chris Monette – Chairperson Katie Soloris – Vice Chairperson Nicole Shields – Secretary Tiffany Mooney - Treasurer</p>	<p style="text-align: center;">BOARD OF DIRECTORS</p> <p>Sandy Alonzo – Chairperson Dino Scala –Vice Chairperson Gary Coulombe – Secretary Treasurer – Cathy Conway</p>	<p style="text-align: center;">CAP CEO</p> <p>Jeanne Robillard HEAD START Betty Gilcris- Director Karen Thomas – Assistant Director</p>
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PROGRAM SNAPSHOT

FUNDED ENROLLMENT	217
ACCUMULATIVE NUMBER OF CHILDREN SERVED	261
HOUSEHOLD ANALYSIS %	
Two parent	60%
Single parent	40%
HEALTH STATS % AT ENROLLMENT	
With a medical home	97.3%
Have a dental home	62.1%
HEALTH STATS % AT END OF ENROLLMENT	
With a medical home	98.5%
Have a dental home	83%
CHILDREN WITH SPECIAL NEEDS/DISABILITIES SERVED	15.3%

FAMILY SERVICES

- TCCAP Head Start piloted the Positive Solutions for Parenting Curriculum at two Head Start locations. Beginning in the fall of 2019 this curriculum will be offered throughout Tri County CAP Head Start.
- 39% of families developed family partnerships for family well-being.
- 80% of families received services in expressed interest or identified need during the program year.

SCHOOL READINESS

86.26% of TCCAP Head Start children met or exceeded expectations in their developmental markers which include; social-emotional, physical, language, cognitive, literacy, and math by the end of the 2018-2019 program year.

ADDITIONAL 2018-2019 year:

- TCCAP Head Start received federal funds to open a 4th classroom at the Berlin Site beginning September 2019.
- COLA (Cost of Living Award) funds were awarded to all staff and included an increase for teachers.
- TCCAP annual audit found the agency in good standing with a clean audit.

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